



KESHAV MEMORIAL INSTITUTE OF COMMERCE & SCIENCES

(Affiliated to Osmania University)

A Unit of Keshav Memorial Educational Society

3-5-1026, Narayanaguda, Hyderabad - 500029 Ph : 040 2322 4651, 8331029974

ESTD. 1945

E-mail : principal.kmics@gmail.com

Website : www.kmics.ac.in

Consolidated Fund allocated for Expenditure on Maintenance

2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Physical facilities	Electricity charges	7.95
	Electrical maintenance	1.60
	Telephone, Internet & SMS charges	1.57
	Building maintenance	23.09
	Elivator maintenance	1.07
	Furniture repairs	0.97
Maintenance of Academic facilities	Computer lab maintenance	10.47
	Microbiology lab maintenance	0.92
	Biotech lab maintenance	0.05
	Chemistry lab maintenance	0.30
Total		48.00
2021-22		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Physical facilities	Electricity charges	1.26
	Electrical maintenance	9.79
	Telephone, Internet & SMS charges	3.24
	Building maintenance	74.18
	Elivator maintenance	0.52
	Furniture repairs	0.03
Maintenance of Academic facilities	Computer lab maintenance	15.21
	Microbiology lab maintenance	1.00
	Biotech lab maintenance	0.36
Total		105.58

V. Sankar

PRINCIPAL

Keshav Memorial Institute of Commerce & Science,
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College Code No: 1110/318



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2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Physical facilities	Electricity charges	0.62
	Electrical maintenance	6.03
	Telephone, Internet & SMS charges	2.40
	Building maintenance	64.77
	Furniture repairs	0.63
Maintenance of Academic facilities	Computer lab maintenance	1.62
	Microbiology lab maintenance	0.00
	Chemistry lab maintenance	0.02
Total		76.09
2019-20		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Physical facilities	Electricity charges	1.89
	Electrical maintenance	3.00
	Telephone, Internet & SMS charges	1.51
	Building maintenance	34.84
	Furniture repairs	2.55
Maintenance of Academic facilities	Computer lab maintenance	2.49
	Microbiology lab maintenance	0.85
	Biotech lab maintenance	0.81
	Chemistry lab maintenance	1.16
Total		49.10
2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Physical facilities	Electricity charges	2.65
	Electrical maintenance	1.19
	Telephone, Internet & SMS charges	2.28
	Building maintenance	30.10

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	Furniture repairs	0.31
Maintenance of Academic facilities	Computer lab maintenance	3.39
	Microbiology lab maintenance	1.19
	Chemistry lab maintenance	3.46
Total		44.57

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